

Katie Hobbs
Governor

Thomas M. Collins
Executive Director



Mark S. Kimble
Chair

Steve M. Titla
Galen D. Paton
Amy B. Chan
Christina Werther
Commissioners

State of Arizona
Citizens Clean Elections Commission

1616 W. Adams - Suite 110 - Phoenix, Arizona 85007 - Tel (602) 364-3477 - Fax (602) 364-3487 - www.azcleanelections.gov

August 29, 2025

The Honorable Katie Hobbs
Governor of the State of Arizona
1700 West Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

The Clean Elections Commission respectfully submits its State of Arizona Budget Request for Fiscal Year 2027.

Respectfully Yours,


Thomas M. Collins
Executive Director

Citizens Clean Elections Commission Organization Chart

Christina Estes-Werther
Commissioner
Grade: FR JC: 05082
SEC000000003
Term Expires: 01-2029

Mark S. Kimble
Commissioner
Grade: FR JC: AUN05082
SEC000000007
Term Expires: 01-2020

Galen D. Paton
Commissioner
Grade: FR JC: AUN05082
SEC000000004
Term Expires: 01-2021

Amy B. Chan
Commissioner
Grade: FR JC: AUN05082
SEC000000006
Term Expires: 01-2022

Steve M. Titla
Commissioner
Grade FR: JC: AUN05082
SEC000000005
Term Expires: 01-2018

Executive Director
Thomas M. Collins
Grade E3 JC: AUN06824
SEC000000001

Deputy Director
Vacant
Grade E2 JC: AUN03493
SEC000000002

Voter Education
Gina Roberts
Voter Education Director
(Communications Admin)
Grade 25 JC: AUN03434
SEC000000010

Budget & Enforcement
Vacant
Fin. Affairs & Compliance Officer
Grade 24 JC: AUN04198
SEC000000014

Admin & Enforcement
Michael Becker
Policy Director
(Chief Leg Liaison)
Grade 25 JC: AUN01863
SEC000000013

Admn & Voter Education
.25Time Position
Vacant
IT Administrator
Grade 25 JC: S10028
SEC000000016

Administration
Paula Thomas
Executive Officer
(Proj Ofc Mgr)
Grade 25 JC: AUN07085
SEC000000008

Voter Education
Alec Shaffer
Web Content Mgr.
Grade 22 JC: AUN03509
SEC000000009

Admin & Enforcement
Vacant
Exec Support Specialist
(P P Spec II)
Grade 19 JC: AUN04463
SEC000000011

Administration
Vacant
State Gov't Intern
Grade 01 JC: AUN02199
SEC000000015

Voter Education
Avery Xola
Voter Education Mgr
(PIO IV)
Grade 22 JC: AUN9130
SEC000000017



State of Arizona Budget Request

State Agency

Clean Elections Commission

A.R.S. Citation: A.R.S. §§ 16-901 et seq.

Appropriated Funds

Governor Hobbs:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2027.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Total Amount Requested:

Citizens Clean Election Fund

Non-Appropriated Funds

Total Amount Planned:

Citizens Clean Election Fund

Clean Elections Commission
Total:

FY 2026
Expenditure
Plan

FY 2027
Funding
Issue

FY 2027
Total
Request

FY 2026
Expenditure
Plan

FY 2027
Funding
Issue

FY 2027
Total
Request

Agency Head: Thomas M. Collins

Title: Executive Director

Thomas Collins

8/29/2025

(signature)

Phone: 6023643480

Prepared by: Mike Becker

Email Address: mike.becker@azcanelections.gov

Date Prepared: August 29, 2025

Revenue Schedule

Agency:	Clean Elections Commission
Fund:	EC2425 Citizens Clean Election Fund

AFIS Code	Category of Receipt and Description	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
4511	Court Assessments	6,354.9	5,000.0	5,000.0
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	430.2	250.0	400.0
4699	Miscellaneous Receipts	137.8	70.0	70.0
Citizens Clean Election Fund Total:		6,922.9	5,320.0	5,470.0

Forecast Methodology

The Citizens Clean Elections Commission anticipates revenue to remain static for the upcoming fiscal year.

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State of Arizona
Citizens Clean Elections Commission

1110 W. Washington St. - Suite 250 - Phoenix, Arizona 85007 - Tel (602) 364-3477
Fax (602) 364-3487 - www.azcleanelections.gov

The Citizens Clean Elections Commission anticipates revenue to remain static for the upcoming fiscal year.

Sources and Uses

Agency: Clean Elections Commission

Fund: EC2425 Citizens Clean Election Fund

Revenue is derived from an additional surcharge of 10 percent imposed on civil and criminal fines, voluntary contributions, qualifying contributions received by participating candidates, and civil penalties assessed against violators of the Citizens Clean Elections Act. Up to 10 percent of revenues may be used to enforce the Citizens Clean Elections Act and at least 10 percent must be spent on voter education. Revenues also help fund participating candidate campaigns.

Cash Flow Summary

	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Beginning Balance	27,783.6	22,251.5	14,505.0
Revenue (from Revenue Schedule)	6,922.9	5,320.0	5,470.0
Total Available	34,706.5	27,571.5	19,975.0
Total Appropriated Disbursements	10,589.4	-	-
Total Non-Appropriated Disbursements	1,865.6	13,066.5	13,066.5
Balance Forward to Next Year	22,251.5	14,505.0	6,908.5

Appropriated Expenditure

Expenditure Categories	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	10,589.4	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Clean Elections Commission
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Fund:	EC2425 Citizens Clean Election Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	10,589.4	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Personal Services	705.9	710.0	710.0
Employee Related Expenditures	262.3	263.0	263.0
Professional & Outside Services	414.4	3,570.0	3,570.0
Travel In-State	7.0	6.5	6.5
Travel Out-Of-State	1.5	15.0	15.0
Food	-	-	-
Aid To Organizations & Individuals	-	1,500.0	1,500.0
Other Operating Expenditures	473.3	7,000.0	7,000.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	1.1	2.0	2.0
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	0.1	-	-
Non-Appropriated Expenditure Sub-Total:	1,865.6	13,066.5	13,066.5
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency: Clean Elections Commission

Fund: EC2425 Citizens Clean Election Fund

Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	1,865.6	13,066.5	13,066.5
Non-Appropriated FTE	6.0	8.0	8.0

Funding Issue List

Agency:	Clean Elections Commission
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FY 2027

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
		-	-	-	-	-
	Total:	-	-	-	-	-

Funding Issue Detail

Agency: Clean Elections Commission

Issue:

Calculated ERE:
Uniform Allowance:

Program:
Fund:

Expenditure Categories	FY 2027
Program/Fund Total:	-

Funding Issue Narrative

Agency: Clean Elections Commission

Issue:

Description of Issue:

Proposal:

**Alternatives
Considered:**

**Impact of Not
Funding This Year:**

Statutory Reference:

**Equipment to be
Purchased (if
applicable):**

**Classification of New
Positions:**

Annualization(s):

**Alignment with
Agency's Strategic
Plan or Statutory
Responsibilities:**

**Impact on Historically
Underserved,
Marginalized, or
Adversely Affected
Groups:**

**How has feedback
been incorporated
from groups directly
impacted by
proposal?:**

**Description of how
this furthers the
Governor's priorities:**

Summary of Expenditure and Budget Request for All Funds

Agency: Clean Elections Commission

Appropriated Funds		FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program:					
ECA-1-0	Clean Elections Commission	-	-	-	-
Appropriated Funds Total:		-	-	-	-
Expenditure Categories					
FTE		-	-	-	-
Personal Services		-	-	-	-
Employee Related Expenditures		-	-	-	-
Subtotal Personal Services and ERE		-	-	-	-
Professional & Outside Services		-	-	-	-
Travel In-State		-	-	-	-
Travel Out-Of-State		-	-	-	-
Aid To Organizations & Individuals		-	-	-	-
Other Operating Expenditures		-	-	-	-
Non-Capital Equipment		-	-	-	-
Transfers-Out		-	-	-	-
Expenditure Categories Total:		-	-	-	-

Summary of Expenditure and Budget Request for All Funds

Agency:		Clean Elections Commission			
Non-Appropriated		FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program:					
ECA-1-0	Clean Elections Commission	1,865.6	13,066.5	-	13,066.5
Non-Appropriated Total:		1,865.6	13,066.5	-	13,066.5
Expenditure Categories					
	FTE	6.0	8.0	-	8.0
	Personal Services	705.9	710.0	-	710.0
	Employee Related Expenditures	262.3	263.0	-	263.0
	Subtotal Personal Services and ERE	968.2	973.0	-	973.0
	Professional & Outside Services	414.4	3,570.0	-	3,570.0
	Travel In-State	7.0	6.5	-	6.5
	Travel Out-Of-State	1.5	15.0	-	15.0
	Aid To Organizations & Individuals	-	1,500.0	-	1,500.0
	Other Operating Expenditures	473.3	7,000.0	-	7,000.0
	Non-Capital Equipment	1.1	2.0	-	2.0
	Transfers-Out	0.1	-	-	-
Expenditure Categories Total:		1,865.6	13,066.5	-	13,066.5
Clean Elections Commission Total for All Funds:		1,865.6	13,066.5	-	13,066.5
Appropriated and Non-Appropriated		FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2026 Funding Issue	FY 2027 Total Request
ECA-1-0	Clean Elections Commission	1,865.6	13,066.5	-	13,066.5
Clean Elections Commission Total for All Funds:		1,865.6	13,066.5	-	13,066.5

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Clean Elections Commission
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Fund:	EC2425 Citizens Clean Election Fund (Appropriated)
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	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program:				
ECA-1-0 Clean Elections Commission	-	-	-	-
Citizens Clean Election Fund (Appropriated)	-	-	-	-
Summary Total:				
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	-	-	-	-

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Clean Elections Commission
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Fund:	EC2425 Citizens Clean Election Fund (Non-Appropriated)
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		FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program:					
ECA-1-0	Clean Elections Commission	1,865.6	13,066.5	-	13,066.5
	Citizens Clean Election Fund (Non-Appropriated) Summary Total:	1,865.6	13,066.5	-	13,066.5
Expenditure Categories					
	FTE	6.0	8.0	-	8.0
	Personal Services	705.9	710.0	-	710.0
	Employee Related Expenditures	262.3	263.0	-	263.0
	Subtotal Personal Services and ERE	968.2	973.0	-	973.0
	Professional & Outside Services	414.4	3,570.0	-	3,570.0
	Travel In-State	7.0	6.5	-	6.5
	Travel Out-Of-State	1.5	15.0	-	15.0
	Aid To Organizations & Individuals	-	1,500.0	-	1,500.0
	Other Operating Expenditures	473.3	7,000.0	-	7,000.0
	Non-Capital Equipment	1.1	2.0	-	2.0
	Transfers-Out	0.1	-	-	-
	Expenditure Categories Total:	1,865.6	13,066.5	-	13,066.5

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Clean Elections Commission

	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				

Expenditure Categories

FTE	6.0	8.0	-	8.0
Personal Services	705.9	710.0	-	710.0
Employee Related Expenditures	262.3	263.0	-	263.0
Subtotal Personal Services and ERE	968.2	973.0	-	973.0
Professional & Outside Services	414.4	3,570.0	-	3,570.0
Travel In-State	7.0	6.5	-	6.5
Travel Out-Of-State	1.5	15.0	-	15.0
Aid To Organizations & Individuals	-	1,500.0	-	1,500.0
Other Operating Expenditures	473.3	7,000.0	-	7,000.0
Non-Capital Equipment	1.1	2.0	-	2.0
Transfers-Out	0.1	-	-	-
Expenditure Categories Total:	1,865.6	13,066.5	-	13,066.5

Fund Source

Appropriated Funds

Citizens Clean Election Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	-	-	-	-

Non-Appropriated Funds

Citizens Clean Election Fund (Non-Appropriated)	1,865.6	13,066.5	-	13,066.5
Non-Appropriated Funds Total:	1,865.6	13,066.5	-	13,066.5
Clean Elections Commission Total:	1,865.6	13,066.5	-	13,066.5

Sub Program: ECA-1-1 Clean Elections Commission

Expenditure Categories

FTE	6.0	8.0	-	8.0
Personal Services	705.9	710.0	-	710.0
Employee Related Expenditures	262.3	263.0	-	263.0
Subtotal Personal Services and ERE	968.2	973.0	-	973.0
Professional & Outside Services	414.4	3,570.0	-	3,570.0

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Clean Elections Commission

	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				
Sub Program: ECA-1-1 Clean Elections Commission				
Travel In-State	7.0	6.5	-	6.5
Travel Out-Of-State	1.5	15.0	-	15.0
Aid To Organizations & Individuals	-	1,500.0	-	1,500.0
Other Operating Expenditures	473.3	7,000.0	-	7,000.0
Non-Capital Equipment	1.1	2.0	-	2.0
Transfers-Out	0.1	-	-	-
Expenditure Categories Total:	1,865.6	13,066.5	-	13,066.5
Fund Source				
Appropriated Funds				
Citizens Clean Election Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	-	-	-	-
Non-Appropriated Funds				
Citizens Clean Election Fund (Non-Appropriated)	1,865.6	13,066.5	-	13,066.5
Non-Appropriated Funds Total:	1,865.6	13,066.5	-	13,066.5
Clean Elections Commission Total:	1,865.6	13,066.5	-	13,066.5

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Clean Elections Commission

		FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program:	ECA-1-0 Clean Elections Commission				
Fund:	EC2425 Citizens Clean Election Fund				

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	-	-	-	-

Non-Appropriated

Personal Services	705.9	710.0	-	710.0
Employee Related Expenditures	262.3	263.0	-	263.0
Subtotal Personal Services and ERE	968.2	973.0	-	973.0
Professional & Outside Services	414.4	3,570.0	-	3,570.0
Travel In-State	7.0	6.5	-	6.5
Travel Out-Of-State	1.5	15.0	-	15.0
Aid To Organizations & Individuals	-	1,500.0	-	1,500.0
Other Operating Expenditures	473.3	7,000.0	-	7,000.0
Non-Capital Equipment	1.1	2.0	-	2.0
Transfers-Out	0.1	-	-	-
Expenditure Categories Total:	1,865.6	13,066.5	-	13,066.5
Citizens Clean Election Fund Total:	1,865.6	13,066.5	-	13,066.5
Program Total for Select Funds:	1,865.6	13,066.5	-	13,066.5

Sub Program: ECA-1-1 Clean Elections Commission

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Clean Elections Commission

	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				
Sub Program: ECA-1-1 Clean Elections Commission				
Fund: EC2425 Citizens Clean Election Fund				

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	-	-	-	-

Non-Appropriated

Personal Services	705.9	710.0	-	710.0
Employee Related Expenditures	262.3	263.0	-	263.0
Subtotal Personal Services and ERE	968.2	973.0	-	973.0
Professional & Outside Services	414.4	3,570.0	-	3,570.0
Travel In-State	7.0	6.5	-	6.5
Travel Out-Of-State	1.5	15.0	-	15.0
Aid To Organizations & Individuals	-	1,500.0	-	1,500.0
Other Operating Expenditures	473.3	7,000.0	-	7,000.0
Non-Capital Equipment	1.1	2.0	-	2.0
Transfers-Out	0.1	-	-	-
Expenditure Categories Total:	1,865.6	13,066.5	-	13,066.5
Citizens Clean Election Fund Total:	1,865.6	13,066.5	-	13,066.5
Sub Program Total for Select Funds:	1,865.6	13,066.5	-	13,066.5

**Program Budget Unit Summary of Expenditure and Budget Request
for Selected Funds**

Agency:	Clean Elections Commission
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		FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program:	ECA-1-0 Clean Elections Commission				

Program Summary of Expenditure and Budget Request

Agency:	Clean Elections Commission
Program:	Clean Elections Commission

Program Summary		FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
ECA-1-1	Clean Elections Commission	1,865.6	13,066.5	-	13,066.5
Clean Elections Commission Summary Total:		1,865.6	13,066.5	-	13,066.5
Expenditure Categories					
FTE	FTE	6.0	8.0	-	8.0
6000	Personal Services	705.9	710.0	-	710.0
6100	Employee Related Expenditures	262.3	263.0	-	263.0
Subtotal Personal Services and ERE		968.2	973.0	-	973.0
6200	Professional & Outside Services	414.4	3,570.0	-	3,570.0
6500	Travel In-State	7.0	6.5	-	6.5
6600	Travel Out-Of-State	1.5	15.0	-	15.0
6800	Aid To Organizations & Individuals	-	1,500.0	-	1,500.0
7000	Other Operating Expenditures	473.3	7,000.0	-	7,000.0
8500	Non-Capital Equipment	1.1	2.0	-	2.0
9100	Transfers-Out	0.1	-	-	-
Expenditure Categories Total:		1,865.6	13,066.5	-	13,066.5
Fund Source					
Appropriated Funds					
EC2425	Citizens Clean Election Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:		-	-	-	-
Non-Appropriated Funds					
EC2425	Citizens Clean Election Fund (Non-Appropriated)	1,865.6	13,066.5	-	13,066.5
Non-Appropriated Funds Total:		1,865.6	13,066.5	-	13,066.5
Clean Elections Commission Summary Total:		1,865.6	13,066.5	-	13,066.5

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Clean Elections Commission
Program:	Clean Elections Commission
Fund:	EC2425 Citizens Clean Election Fund (Appropriated)

Program Expenditures		FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
ECA-1-1	Clean Elections Commission	-	-	-	-
	Citizens Clean Election Fund (Appropriated)	-	-	-	-
	Summary Total:				
Appropriated Funding					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	-	-	-	-
	Fund EC2425 - A Total:	-	-	-	-

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Clean Elections Commission
Program:	Clean Elections Commission
Fund:	EC2425 Citizens Clean Election Fund (Non-Appropriated)

Program Expenditures		FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
ECA-1-1	Clean Elections Commission	1,865.6	13,066.5	-	13,066.5
	Citizens Clean Election Fund (Non-Appropriated) Summary Total:	1,865.6	13,066.5	-	13,066.5
Non-Appropriated Funding					
6000	Personal Services	705.9	710.0	-	710.0
6100	Employee Related Expenditures	262.3	263.0	-	263.0
	Subtotal Personal Services and ERE	968.2	973.0	-	973.0
6200	Professional & Outside Services	414.4	3,570.0	-	3,570.0
6500	Travel In-State	7.0	6.5	-	6.5
6600	Travel Out-Of-State	1.5	15.0	-	15.0
6800	Aid To Organizations & Individuals	-	1,500.0	-	1,500.0
7000	Other Operating Expenditures	473.3	7,000.0	-	7,000.0
8500	Non-Capital Equipment	1.1	2.0	-	2.0
9100	Transfers-Out	0.1	-	-	-
	Expenditure Categories Total:	1,865.6	13,066.5	-	13,066.5
	Fund EC2425 - N Total:	1,865.6	13,066.5	-	13,066.5
	Clean Elections Commission Total:	1,865.6	13,066.5	-	13,066.5

Program Expenditure Schedule

Agency:	Clean Elections Commission
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		FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission					
FTE					
FTE		6.0	8.0	-	8.0
Expenditure Category Total:		-	-	-	-
Fund Source					
Non-Appropriated Funds					
EC2425	Citizens Clean Election Fund (Non-Appropriated)	6.0	8.0	-	8.0
Non-Appropriated Funds Total:		6.0	8.0	-	8.0
Fund Source Total:		6.0	8.0	-	8.0
Personal Services					
Personal Services		691.1	695.0	-	695.0
Board & Commission Members Compensation		14.8	15.0	-	15.0
Expenditure Category Total:		705.9	710.0	-	710.0
Fund Source					
Appropriated Funds					
EC2425	Citizens Clean Election Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:		-	-	-	-
Non-Appropriated Funds					
EC2425	Citizens Clean Election Fund (Non-Appropriated)	705.9	710.0	-	710.0
Non-Appropriated Funds Total:		705.9	710.0	-	710.0
Fund Source Total:		705.9	710.0	-	710.0
Employee Related Expenditures					
Employee Related Expenses		-	263.0	-	263.0
FICA Taxes		51.5	-	-	-
Medical Insurance		106.5	-	-	-
Basic Life		0.0	-	-	-
Long-Term Disability (ASRS)		1.0	-	-	-
Dental Insurance		0.7	-	-	-
Workers' Compensation		5.3	-	-	-

Program Expenditure Schedule

Agency: Clean Elections Commission

	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				
Arizona State Retirement System	84.1	-	-	-
Personnel Board Pro-Rata Charges	6.1	-	-	-
Information Technology Pro Rata Charge	4.3	-	-	-
Accumulated Sick Leave Fund Charge	2.8	-	-	-
Expenditure Category Total:	262.3	263.0	-	263.0

Fund Source

Appropriated Funds

EC2425	Citizens Clean Election Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:		-	-	-	-

Non-Appropriated Funds

EC2425	Citizens Clean Election Fund (Non-Appropriated)	262.3	263.0	-	263.0
Non-Appropriated Funds Total:		262.3	263.0	-	263.0
Fund Source Total:		262.3	263.0	-	263.0

Professional & Outside Services

Professional and Outside Services	-	3,570.0	-	3,570.0
Other External Financial Services	68.6	-	-	-
External Legal Services	262.1	-	-	-
External Information and Communications Technology Consulting Services	50.9	-	-	-
Other Professional & Outside Services	32.8	-	-	-
Expenditure Category Total:	414.4	3,570.0	-	3,570.0

Fund Source

Non-Appropriated Funds

EC2425	Citizens Clean Election Fund (Non-Appropriated)	414.4	3,570.0	-	3,570.0
Non-Appropriated Funds Total:		414.4	3,570.0	-	3,570.0
Fund Source Total:		414.4	3,570.0	-	3,570.0

Travel In-State

Travel In-State	-	6.5	-	6.5
Mileage - Private Vehicle	2.8	-	-	-
Car Rental In-State	0.7	-	-	-

Program Expenditure Schedule

Agency: Clean Elections Commission

	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				
Lodging	2.1	-	-	-
Meals with Overnight Stay	0.5	-	-	-
Meals without Overnight Stay	0.0	-	-	-
Other Miscellaneous In- State Travel	0.9	-	-	-
Expenditure Category Total:	7.0	6.5	-	6.5

Fund Source

Non-Appropriated Funds

EC2425	Citizens Clean Election Fund (Non-Appropriated)	7.0	6.5	-	6.5
Non-Appropriated Funds Total:		7.0	6.5	-	6.5
Fund Source Total:		7.0	6.5	-	6.5

Travel Out-Of-State

Travel Out of State	-	15.0	-	15.0
Airfare and Other Common Carrier Charges	0.4	-	-	-
Lodging Out-of-State	0.7	-	-	-
Meals with Overnight Stay	0.2	-	-	-
Other Miscellaneous Out-of- State Travel	0.2	-	-	-
Expenditure Category Total:	1.5	15.0	-	15.0

Fund Source

Non-Appropriated Funds

EC2425	Citizens Clean Election Fund (Non-Appropriated)	1.5	15.0	-	15.0
Non-Appropriated Funds Total:		1.5	15.0	-	15.0
Fund Source Total:		1.5	15.0	-	15.0

Aid To Organizations & Individuals

Aid to Organizations and Individuals	-	1,500.0	-	1,500.0
Expenditure Category Total:	-	1,500.0	-	1,500.0

Fund Source

Non-Appropriated Funds

EC2425	Citizens Clean Election Fund (Non-Appropriated)	-	1,500.0	-	1,500.0
Non-Appropriated Funds Total:		-	1,500.0	-	1,500.0

Program Expenditure Schedule

Agency: Clean Elections Commission

	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				
Fund Source Total:	-	1,500.0	-	1,500.0

Other Operating Expenditures

Other Operating Expenses	-	7,000.0	-	7,000.0
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	0.5	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	8.4	-	-	-
External Telecommunications Charges	5.4	-	-	-
Internal Accounting, Budgeting & Financial Services	29.9	-	-	-
Repair & Maintenance - Other Equipment	1.1	-	-	-
Conference Registration / Attendance Fees	2.5	-	-	-
Advertising	393.5	-	-	-
Sponsorships	2.5	-	-	-
Postage & Delivery	0.2	-	-	-
Entertainment & Promotional Items	22.1	-	-	-
Dues	0.6	-	-	-
Books, Subscriptions & Publications	6.5	-	-	-
Other Miscellaneous Operating	0.1	-	-	-
Expenditure Category Total:	473.3	7,000.0	-	7,000.0

Fund Source

Non-Appropriated Funds

EC2425 Citizens Clean Election Fund (Non- Appropriated)	473.3	7,000.0	-	7,000.0
Non-Appropriated Funds Total:	473.3	7,000.0	-	7,000.0
Fund Source Total:	473.3	7,000.0	-	7,000.0

Non-Capital Equipment

Non-Capital Resources	-	2.0	-	2.0
Purchased or licensed software / website	1.1	-	-	-
Expenditure Category Total:	1.1	2.0	-	2.0

Fund Source

Non-Appropriated Funds

EC2425 Citizens Clean Election Fund (Non- Appropriated)	1.1	2.0	-	2.0
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Program Expenditure Schedule

Agency:	Clean Elections Commission
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	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				
Non-Appropriated Funds Total:	1.1	2.0	-	2.0
Fund Source Total:	1.1	2.0	-	2.0

Transfers-Out

Transfers Out – Not Subject to Cost
Allocation

0.1

-

-

-

Expenditure Category Total:

0.1

-

-

-

Fund Source

Non-Appropriated Funds

EC2425 Citizens Clean Election Fund (Non-
Appropriated)

0.1

-

-

-

Non-Appropriated Funds Total:

0.1

-

-

-

Fund Source Total:

0.1

-

-

-

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	8.0	710.0	EC2425-N

Sub Program: ECA-1-1 Clean Elections Commission

FTE

FTE

6.0

8.0

-

8.0

Expenditure Category Total:

-

-

-

-

Fund Source

Non-Appropriated Funds

EC2425 Citizens Clean Election Fund (Non-
Appropriated)

6.0

8.0

-

8.0

Non-Appropriated Funds Total:

6.0

8.0

-

8.0

Fund Source Total:

6.0

8.0

-

8.0

Program Expenditure Schedule

Agency:	Clean Elections Commission
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	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				
Sub Program: ECA-1-1 Clean Elections Commission				
Personal Services				
Personal Services	691.1	695.0	-	695.0
Board & Commission Members Compensation	14.8	15.0	-	15.0
Expenditure Category Total:	705.9	710.0	-	710.0
Fund Source				
Appropriated Funds				
EC2425 Citizens Clean Election Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	-	-	-	-
Non-Appropriated Funds				
EC2425 Citizens Clean Election Fund (Non- Appropriated)	705.9	710.0	-	710.0
Non-Appropriated Funds Total:	705.9	710.0	-	710.0
Fund Source Total:	705.9	710.0	-	710.0

Program Expenditure Schedule

Agency:	Clean Elections Commission
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	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				
Sub Program: ECA-1-1 Clean Elections Commission				
Employee Related Expenditures				
Employee Related Expenses	-	263.0	-	263.0
FICA Taxes	51.5	-	-	-
Medical Insurance	106.5	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	1.0	-	-	-
Dental Insurance	0.7	-	-	-
Workers' Compensation	5.3	-	-	-
Arizona State Retirement System	84.1	-	-	-
Personnel Board Pro-Rata Charges	6.1	-	-	-
Information Technology Pro Rata Charge	4.3	-	-	-
Accumulated Sick Leave Fund Charge	2.8	-	-	-
Expenditure Category Total:	262.3	263.0	-	263.0
Fund Source				
Appropriated Funds				
EC2425 Citizens Clean Election Fund (Appropriated)	-	-	-	-
Appropriated Funds Total:	-	-	-	-
Non-Appropriated Funds				
EC2425 Citizens Clean Election Fund (Non-Appropriated)	262.3	263.0	-	263.0
Non-Appropriated Funds Total:	262.3	263.0	-	263.0
Fund Source Total:	262.3	263.0	-	263.0

Program Expenditure Schedule

Agency:	Clean Elections Commission
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	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				
Sub Program: ECA-1-1 Clean Elections Commission				
Professional & Outside Services				

Professional and Outside Services	-	3,570.0	-	3,570.0
Other External Financial Services	68.6	-	-	-
External Legal Services	262.1	-	-	-
External Information and Communications Technology Consulting Services	50.9	-	-	-
Other Professional & Outside Services	32.8	-	-	-
Expenditure Category Total:	414.4	3,570.0	-	3,570.0

Fund Source

Non-Appropriated Funds

EC2425	Citizens Clean Election Fund (Non-Appropriated)	414.4	3,570.0	-	3,570.0
	Non-Appropriated Funds Total:	414.4	3,570.0	-	3,570.0
	Fund Source Total:	414.4	3,570.0	-	3,570.0

Travel In-State

Travel In-State	-	6.5	-	6.5
Mileage - Private Vehicle	2.8	-	-	-
Car Rental In-State	0.7	-	-	-
Lodging	2.1	-	-	-
Meals with Overnight Stay	0.5	-	-	-
Meals without Overnight Stay	0.0	-	-	-
Other Miscellaneous In- State Travel	0.9	-	-	-
Expenditure Category Total:	7.0	6.5	-	6.5

Fund Source

Non-Appropriated Funds

EC2425	Citizens Clean Election Fund (Non-Appropriated)	7.0	6.5	-	6.5
	Non-Appropriated Funds Total:	7.0	6.5	-	6.5
	Fund Source Total:	7.0	6.5	-	6.5

Program Expenditure Schedule

Agency:	Clean Elections Commission
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	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				
Sub Program: ECA-1-1 Clean Elections Commission				
Travel Out-Of-State				
Travel Out of State	-	15.0	-	15.0
Airfare and Other Common Carrier Charges	0.4	-	-	-
Lodging Out-of-State	0.7	-	-	-
Meals with Overnight Stay	0.2	-	-	-
Other Miscellaneous Out-of- State Travel	0.2	-	-	-
Expenditure Category Total:	1.5	15.0	-	15.0

Fund Source				
Non-Appropriated Funds				
EC2425 Citizens Clean Election Fund (Non-Appropriated)	1.5	15.0	-	15.0
Non-Appropriated Funds Total:	1.5	15.0	-	15.0
Fund Source Total:	1.5	15.0	-	15.0

Aid To Organizations & Individuals				
Aid to Organizations and Individuals	-	1,500.0	-	1,500.0
Expenditure Category Total:	-	1,500.0	-	1,500.0

Fund Source				
Non-Appropriated Funds				
EC2425 Citizens Clean Election Fund (Non-Appropriated)	-	1,500.0	-	1,500.0
Non-Appropriated Funds Total:	-	1,500.0	-	1,500.0
Fund Source Total:	-	1,500.0	-	1,500.0

Program Expenditure Schedule

Agency:	Clean Elections Commission
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	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				
Sub Program: ECA-1-1 Clean Elections Commission				
Other Operating Expenditures				
Other Operating Expenses	-	7,000.0	-	7,000.0
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	0.5	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	8.4	-	-	-
External Telecommunications Charges	5.4	-	-	-
Internal Accounting, Budgeting & Financial Services	29.9	-	-	-
Repair & Maintenance - Other Equipment	1.1	-	-	-
Conference Registration / Attendance Fees	2.5	-	-	-
Advertising	393.5	-	-	-
Sponsorships	2.5	-	-	-
Postage & Delivery	0.2	-	-	-
Entertainment & Promotional Items	22.1	-	-	-
Dues	0.6	-	-	-
Books, Subscriptions & Publications	6.5	-	-	-
Other Miscellaneous Operating	0.1	-	-	-
Expenditure Category Total:	473.3	7,000.0	-	7,000.0
Fund Source				
Non-Appropriated Funds				
EC2425 Citizens Clean Election Fund (Non- Appropriated)	473.3	7,000.0	-	7,000.0
Non-Appropriated Funds Total:	473.3	7,000.0	-	7,000.0
Fund Source Total:	473.3	7,000.0	-	7,000.0

Program Expenditure Schedule

Agency:	Clean Elections Commission
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	FY 2025 Actuals	FY 2026 Expenditure Plan	FY 2027 Funding Issue	FY 2027 Total Request
Program: ECA-1-0 Clean Elections Commission				
Sub Program: ECA-1-1 Clean Elections Commission				
Non-Capital Equipment				
Non-Capital Resources	-	2.0	-	2.0
Purchased or licensed software / website	1.1	-	-	-
Expenditure Category Total:	1.1	2.0	-	2.0

Fund Source				
Non-Appropriated Funds				
EC2425 Citizens Clean Election Fund (Non-Appropriated)	1.1	2.0	-	2.0
Non-Appropriated Funds Total:	1.1	2.0	-	2.0
Fund Source Total:	1.1	2.0	-	2.0

Transfers-Out				
Transfers Out – Not Subject to Cost Allocation	0.1	-	-	-
Expenditure Category Total:	0.1	-	-	-

Fund Source				
Non-Appropriated Funds				
EC2425 Citizens Clean Election Fund (Non-Appropriated)	0.1	-	-	-
Non-Appropriated Funds Total:	0.1	-	-	-
Fund Source Total:	0.1	-	-	-

Employee Retirement Coverage			
Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	8.0	8.0	EC2425-N

Program Expenditure Schedule

Agency: Clean Elections Commission

Administrative Costs Summary

FY 2027

Personal Services

1,000.0

ERE

380.0

Administrative Costs Total:

1,380.0

Administrative Costs / Total Expenditure Ratio

Request

Admin %

FY 2027

13,066.5

10.6%

Katie Hobbs
Governor

Thomas M. Collins
Executive Director



Mark S. Kimble
Chair

Steve M. Titla
Amy B. Chan
Galen D. Paton
Christina Werther
Commissioners

State of Arizona
Citizens Clean Elections Commission

1110 W. Washington St. - Suite 250 - Phoenix, Arizona 85007 - Tel (602) 364-3477
Fax (602) 364-3487 - www.azcleanelections.gov

The use of funds percentage has increased due to election year costs and requirements. Use of these funds are offset on non-election years.

Agency Summary

Clean Elections Commission

Thomas M. Collins, Executive Director

Phone: 6023643480

A.R.S. §§ 16-901 et seq.

Mission:

To fairly, faithfully, and fully implement and administer the Arizona Citizens Clean Elections Act.

Description:

The Citizens Clean Elections Act is a campaign finance reform measure initiated by Arizona citizens and passed by voters in 1998. The Act provides for campaign financing for qualified candidates, enhanced campaign finance enforcement and reports for State and Legislative candidates and independent expenditures. The Act also provides for voter and public education, including sponsorship of debates and publication of the primary and general election candidate statement pamphlets.

Agency Summary: (\$ Thousands)

Program	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
► Clean Elections Commission	1,865.6	13,066.5	13,066.5
Agency Total:	1,865.6	13,066.5	13,066.5

Funding:

	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Other Appropriated Funds	-	-	-
Other Non-Appropriated Funds	1,865.6	13,066.5	13,066.5
Total Funding	1,865.6	13,066.5	13,066.5

FTE Positions	6.0	8.0	8.0
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5 Year Plan

Issue 1 Legislation/Commission Rules

Description: Simplify and improve the Citizens Clean Elections Act while maintaining its effectiveness and purpose.

Solutions:

Work with the Legislature to develop and provide technical assistance with drafting legislation that will further the purpose of the Act.

Promulgate rules to further the purpose of the Act.

Work with other agencies or groups to improve the implementation of the Act.

Issue 2 Public Education and Public Relations

Description: Inform citizens about public issues related to the Citizens Clean Elections Act

Solutions:

To provide the public with communications, reports and publications that are clear and informative.

To effectively use all channels of communication, including new technologies, to publicize the Act and its implementation.

To provide leadership for outreach activities, including debates, public participation, candidate awareness and media relations.

To provide visibility to the new rules, policies and procedures promulgated by the Commission.

To evaluate and improve the effectiveness of the educational programs and information that the Commission provides to the public.

To successfully inform voters about the candidates running for statewide and legislative offices through candidate debates, statement pamphlets, and online publications.

Continue to promote understanding of Arizona's political system and constructive participation within the system.

Issue 3 Training, Management Development, and Commission Operations

Description: Ensure that the staff is competent to carry out the objectives and mandates of the Act

Solutions:

Ensure that the staff understands the Commission's mission and the expectations of their jobs.

Eliminate or combine jobs as necessary to maintain a lean staff.

Utilize contract services or other services of other agencies.

Attend management and leadership classes by staff members.

Issue 4 Enforcement

Description: To facilitate easier and more universal compliance with the Citizens Clean Elections Act

Solutions:

Provide frequent and effective client education programs and publications.

Simplify and improve reporting forms and procedures. Provide clarity and consistency in actions taken by the Commission.

Revise candidate training programs to address new issues and to promote compliance.

Assist the Secretary of State to provide and continually improve a campaign finance management software application and encourage its use by the maximum number of political committees and political funds.

Issue 5 Financial, Fiscal Operations, Information Systems and Strategic Planning

Description: To abide by the statutory expenditure authority. To plan, develop and implement effective and efficient information systems that will help the Commission carry out its mission.

Solutions:

Monitor the amounts expended from the budget to ensure that expenditures do not exceed funds available.

Ensure that the revenues from other agencies are paid into the fund.

Use technology more effectively to identify compliance problems and to provide clients with resources to avoid problems.

Evaluate and improve the Commission's financial activities on an ongoing basis.

Ensure the Commission's educational obligations are met efficiently and effectively.

Determine when the fund contains insufficient monies or the spending cap would be exceeded were all candidates' accounts to be fully funded as early as possible.

Resource Assumptions

	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate
Full-Time Equivalent Positions	9.0	9.0	9.0
General Fund	-	-	-
Other Appropriated Funds	-	-	-
Non-Appropriated Funds	5,100.0	5,100.0	5,100.0
Federal Funds	-	-	-

◆ **Goal 1** To provide public funding to qualified candidates.

Performance Measures	FY 2024 Actual	FY 2025 Estimate	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Number of certified participating candidates (calendar years)	43	0	44	40	50
Total funds distributed to participating candidates (calendar years; in thousands)	3,100	0	4,616	0	8,000

◆ **Goal 2** To administer debates and develop a procedure for communicating candidate statements to the citizens of Arizona.

Performance Measures	FY 2024 Actual	FY 2025 Estimate	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Number of candidates submitting candidate statements (calendar years)	192	0	192	0	250
Number of candidate statement pamphlets mailed to AZ households (calendar years; in thousands)	2,200	0	2,200	0	2,300

◆ **Goal 3** To comply with the caps for spending specified in the Clean Elections Act.

Performance Measures	FY 2024 Actual	FY 2025 Estimate	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
Percent of cap applied to voter education (calendar years)	10	10	10	10	10
Percent of cap spent on administration and enforcement (calendar years)	10	7	10	10	10

Agency 5 Year Plan

ECA Clean Elections Commission

Issue 1 Legislation/Commission Rules

Description: Simplify and improve the Citizens Clean Elections Act while maintaining its effectiveness and purpose.

Solutions:

Work with the Legislature to develop and provide technical assistance with drafting legislation that will further the purpose of the Act.

Promulgate rules to further the purpose of the Act.

Work with other agencies or groups to improve the implementation of the Act.

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Solutions:

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To provide visibility to the new rules, policies and procedures promulgated by the Commission.

To evaluate and improve the effectiveness of the educational programs and information that the Commission provides to the public.

To successfully inform voters about the candidates running for statewide and legislative offices through candidate debates, statement pamphlets, and online publications.

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Description: Ensure that the staff is competent to carry out the objectives and mandates of the Act

Solutions:

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Eliminate or combine jobs as necessary to maintain a lean staff.

Utilize contract services or other services of other agencies.

Attend management and leadership classes by staff members.

Issue 4 Enforcement

Description: To facilitate easier and more universal compliance with the Citizens Clean Elections Act

Solutions:

Agency 5 Year Plan

Provide frequent and effective client education programs and publications.

Simplify and improve reporting forms and procedures. Provide clarity and consistency in actions taken by the Commission.

Revise candidate training programs to address new issues and to promote compliance.

Assist the Secretary of State to provide and continually improve a campaign finance management software application and encourage its use by the maximum number of political committees and political funds.

Issue 5 Financial, Fiscal Operations, Information Systems and Strategic Planning

Description: To abide by the statutory expenditure authority. To plan, develop and implement effective and efficient information systems that will help the Commission carry out its mission.

Solutions:

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Ensure that the revenues from other agencies are paid into the fund.

Use technology more effectively to identify compliance problems and to provide clients with resources to avoid problems.

Evaluate and improve the Commission's financial activities on an ongoing basis.

Ensure the Commission's educational obligations are met efficiently and effectively.

Determine when the fund contains insufficient monies or the spending cap would be exceeded were all candidates' accounts to be fully funded as early as possible.

Resource Assumptions

	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate
Full-Time Equivalent Positions	9.0	9.0	9.0
General Fund	-	-	-
Other Appropriated Funds	-	-	-
Non-Appropriated Funds	5,100.0	5,100.0	5,100.0
Federal Funds	-	-	-

AGENCY SUMMARY

Program: ECA Clean Elections Commission
Director: Thomas M. Collins, Executive Director
Phone: 6023643480
Statute: A.R.S. §§ 16-901 et seq.
Plan Contact: Mike Becker, Financial Affairs & Compliance Officer
6023643480

Mission:

To fairly, faithfully, and fully implement and administer the Arizona Citizens Clean Elections Act.

Description:

The Citizens Clean Elections Act is a campaign finance reform measure initiated by Arizona citizens and passed by voters in 1998. The Act provides for campaign financing for qualified candidates, enhanced campaign finance enforcement and reports for State and Legislative candidates and independent expenditures. The Act also provides for voter and public education, including sponsorship of debates and publication of the primary and general election candidate statement pamphlets.

◆ Goal 1 To provide public funding to qualified candidates.

Performance Measures:

ML	Budget	Type		FY 2024 Actual	FY 2025 Estimate	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	IP	Number of certified participating candidates (calendar years)	43	0	44	40	50
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP	Total funds distributed to participating candidates (calendar years; in thousands)	3,100	0	4,616	0	8,000

◆ Goal 2 To administer debates and develop a procedure for communicating candidate statements to the citizens of Arizona.

Performance Measures:

ML	Budget	Type		FY 2024 Actual	FY 2025 Estimate	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
<input checked="" type="checkbox"/>	<input type="checkbox"/>	EF	Number of candidates submitting candidate statements (calendar years)	192	0	192	0	250
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP	Number of candidate statement pamphlets mailed to AZ households (calendar years; in thousands)	2,200	0	2,200	0	2,300

◆ Goal 3 To comply with the caps for spending specified in the Clean Elections Act.

Performance Measures:

ML	Budget	Type		FY 2024 Actual	FY 2025 Estimate	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
<input checked="" type="checkbox"/>	<input type="checkbox"/>	EF	Percent of cap spent on administration and enforcement (calendar years)	10	7	10	10	10
<input checked="" type="checkbox"/>	<input type="checkbox"/>	QL	Percent of cap applied to voter education (calendar years)	10	10	10	10	10

Budget Related Performance Measures
ECA Clean Elections Commission

PROGRAM SUMMARY	
Program:	Clean Elections Commission (ECA)
Contact:	Thomas M. Collins, Executive Director 6023643480
2nd Contact:	Mike Becker, Financial Affairs & Compliance Officer 6023643480
Statute:	A.R.S. §§ 16-901 et seq.

ML	Budget	Type	Performance Measures	FY 2024 Actual	FY 2025 Estimate	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
X	X	IP	Number of certified participating candidates (calendar years)	43	0	44	40	50
X	X	OP	Total funds distributed to participating candidates (calendar years; in thousands)	3,100	0	4,616	0	8,000
X	X	OP	Number of candidate statement pamphlets mailed to AZ households (calendar years; in thousands)	2,200	0	2,200	0	2,300

Explore Plans

P 0 ECA Clean Elections Commission

G 1 To provide public funding to qualified candidates.

P 1 Number of certified participating candidates (calendar years)

P 2 Total funds distributed to participating candidates (calendar years; in thousands)

G 2 To administer debates and develop a procedure for communicating candidate statements to the citizens of Arizona.

P 1 Number of candidates submitting candidate statements (calendar years)

P 2 Number of candidate statement pamphlets mailed to AZ households (calendar years; in thousands)

G 3 To comply with the caps for spending specified in the Clean Elections Act.

P 1 Percent of cap applied to voter education (calendar years)

P 2 Percent of cap spent on administration and enforcement (calendar years)

P 1 ECA-1-0 Clean Elections Commission

S 1 ECA-1-1 Clean Elections Commission

Explore Plans

P 0 ECA Clean Elections Commission

G 1 ECA-G001 To provide public funding to qualified candidates.

P 1 ECA-PM0001 Number of certified participating candidates (calendar years)

P 2 ECA-PM0002 Total funds distributed to participating candidates (calendar years; in thousands)

G 2 ECA-G002 To administer debates and develop a procedure for communicating candidate statements to the citizens of Arizona.

P 1 ECA-PM0003 Number of candidates submitting candidate statements (calendar years)

P 2 ECA-PM0004 Number of candidate statement pamphlets mailed to AZ households (calendar years; in thousands)

G 3 ECA-G003 To comply with the caps for spending specified in the Clean Elections Act.

P 1 ECA-PM0005 Percent of cap spent on administration and enforcement (calendar years)

P 2 ECA-PM0006 Percent of cap applied to voter education (calendar years)

P 1 ECA-1-0 Clean Elections Commission

S 1 ECA-1-1 Clean Elections Commission