



BOND ELECTION | NOVEMBER 2025

BACKGROUND ON DISTRICT FACILITIES

CASA GRANDE UNION	Vista Grande
Maximum Capacity 2,500 - 3,000 students	Maximum Capacity 2,000 - 2,500 students
Opened in 1997 (28 years old)	Opened in 2009 (16 years old)
Built with bond money	Built State Facilities Board Money, supplement by bond
5A facilities	3-4A facilities

District Office Opened in 1977 (48 years old)

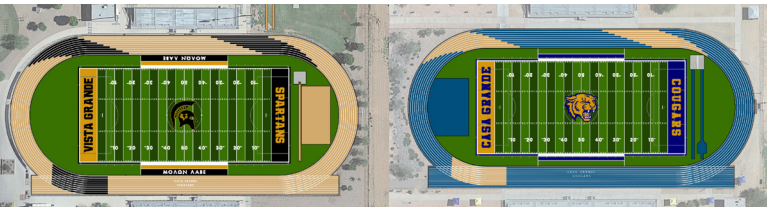
DISTRICT FACILITY NEEDS ASSESSMENT

\$35 million in renovations, upgrades and Improvements for Union and Vista

- HVAC
- Roofing
- Preventative Maintenance
- Energy Efficiency
- Safety
- Security
- Furniture
- Technology
- Equipment

FACILITY UPGRADES - OVERVIEW

- \$6.5 Million in District facility upgrades
- Phone System (\$150,000 for DO)
- Communication Systems
- Bleachers at Vista
- Technology
- Network Security
- Bandwidth and speed



FOOTBALL FIELDS & TRACKS

2024 Costs to Maintain Football Fields:

\$260,000 for both schools (\$144k for water, \$18k for winter seed, \$98k grounds crew, repairs, lining, mowing and equipment)

Replacing fields with turf will save \$2 million over 12 years

Bond Purchase Plan			
Total Bond Amount (\$ MM)	\$48.000		
Total FT&E Amount (\$ MM)	\$14.050		
Number of Sales	3		
Sales Dates	2026	2027	2028
Sale Amounts (\$ MM)	\$19.000	\$19.000	\$19.000
FT&E Amounts (\$ MM)	\$7.375	\$5.050	\$1.625



**FOR MORE
DETAILS, VISIT:**
www.CGUHSD.org

Projected <i>Combined</i> Secondary Bond Tax Rates			
Fiscal Yr	Bond Plan	Fiscal Yr	Bond Plan
2025/26	\$0.32	2039/40	\$0.24
2026/27	\$0.29	2040/41	\$0.24
2027/28	\$0.30	2041/42	\$0.24
2028/29	\$0.30	2042/43	\$0.23
2029/30	\$0.28	2043/44	\$0.23
2030/31	\$0.28	2044/45	\$0.23
2031/32	\$0.28	2045/46	\$0.15
2032/33	\$0.26	2046/47	\$0.14
2033/34	\$0.26	2047/48	\$0.14
2034/35	\$0.26	2048/49	\$0.14
2035/36	\$0.25	2049/50	\$0.05
2036/37	\$0.25	2050/51	\$0.05
2037/38	\$0.25	2051/52	\$0.05
2038/39	\$0.25		
Proj Avg Annual Tax Rate of Additional Bonds: \$.022			

CGUHSD FY '26 BUDGET

\$38,532,235 in projected M&O

- \$21 million in salaries
- \$4.25 million in benefits
- \$7.6 million for health insurance
- \$32.825 million in personnel

Spent over \$39 million in FY 25, projected over \$40 million in FY 26

Projected M&O Budget Carryover: \$7 million

\$3.2 million Capital funding for FY 26, \$500,000 carryover

- Spent \$4.9 million in FY 25

\$275,500 cost for a 1% raise in salary and benefits



WHAT THE BONDS WILL DO

- Maintain and upgrade our facilities
 - Local control of our facilities
 - Maintain salary and benefits for staff
- Save money on football fields while increasing usage
 - Enhance safety and security

KEY DATES

- **October 6:** Last day to register to vote
- **October 8:** Ballots mailed to all registered voters
- **October 31:** Last day to early vote
- **November 4:** All ballots must be returned